

November Revenue Changes, General Subfund
31 October, 2019

				2019			2020		
Revenue Source Name	Fund Name	Fund Code	Account Code	Aug-19	Nov-19	2019 Change	Aug-19	Nov-19	2020 Change
Property Tax	General Subfund	00100	311010	268,202,019	268,202,019	0	278,780,997	277,979,916	(801,081)
Business & Occupation Tax	General Subfund	00100	316010	289,659,580	288,922,899	(736,681)	296,938,537	296,938,537	-
Sales Tax	General Subfund	00100	313010	266,195,227	267,577,937	1,382,710	272,162,346	274,739,511	2,577,165
Car Sharing Revenue	General Subfund	00100	322040	1,946,483	1,946,483	-	1,236,600	697,500	(539,100)
Parking Meters	General Subfund	00100	360290	39,118,977	38,611,549	(507,428)	39,019,122	38,578,268	(440,854)
Short Term Rental - Regulatory Fee	General Subfund	00100	321030	1,146,977	649,450	(497,527)	1,510,603	930,500	(580,103)
Transfer - ITD	General Subfund	00100	397010	-	-	-	-	1,322,000	1,322,000
Heating Oil Tax	General Subfund	00100	360900	-	-	-	889,425	567,825	(321,600)
TOTAL Adjusted Revenues --GSF				866,269,263	865,910,337	(358,926)	890,537,630	891,754,058	1,216,427
Total General Subfund Revenues	General Subfund	00100		1,351,500,686	1,351,141,760	(358,926)	1,457,589,884	1,458,806,311	1,216,427

Non GSF Revenues									
Sales Tax	STBD Fund	19900	313020	30,234,942	30,437,653	202,711	30,912,698	31,299,349	386,651
Sales Tax	Low Income Housing Fund	16400	313010	0			4,500,000	4,228,362	(271,638)
TOTAL Adjusted Revenues -- Non GSF				30,234,942	30,437,653	202,711	35,412,698	35,527,711	115,013
TOTAL Adjusted Revenues						(156,215)	1,331,440		